



Blueprint 181

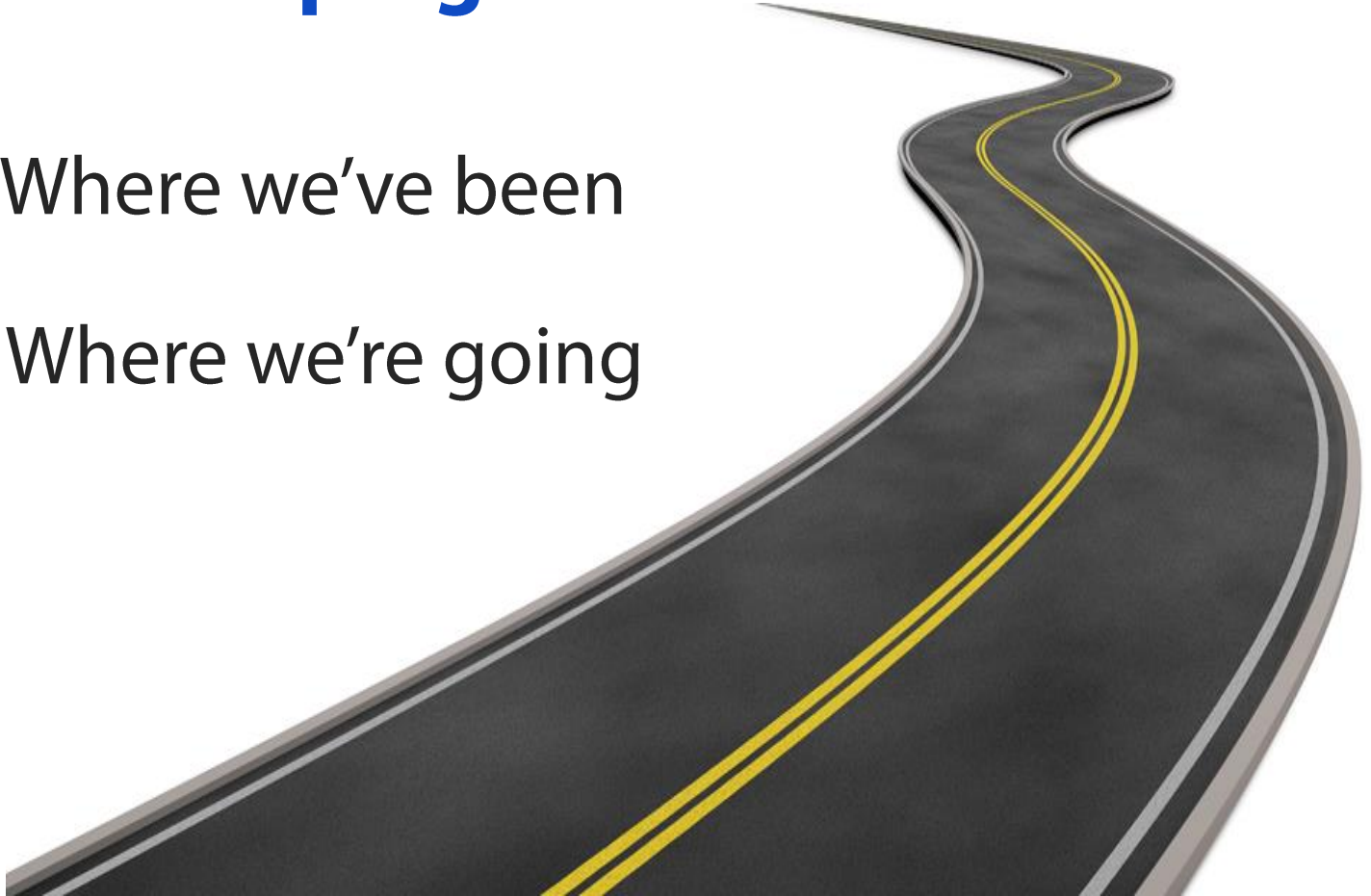
Investing. Growing. Leading.



Brainerd Public Schools
Opportunity. Innovation. Success.

Developing a Facilities Plan

- Where we've been
- Where we're going



Why Are We Here?



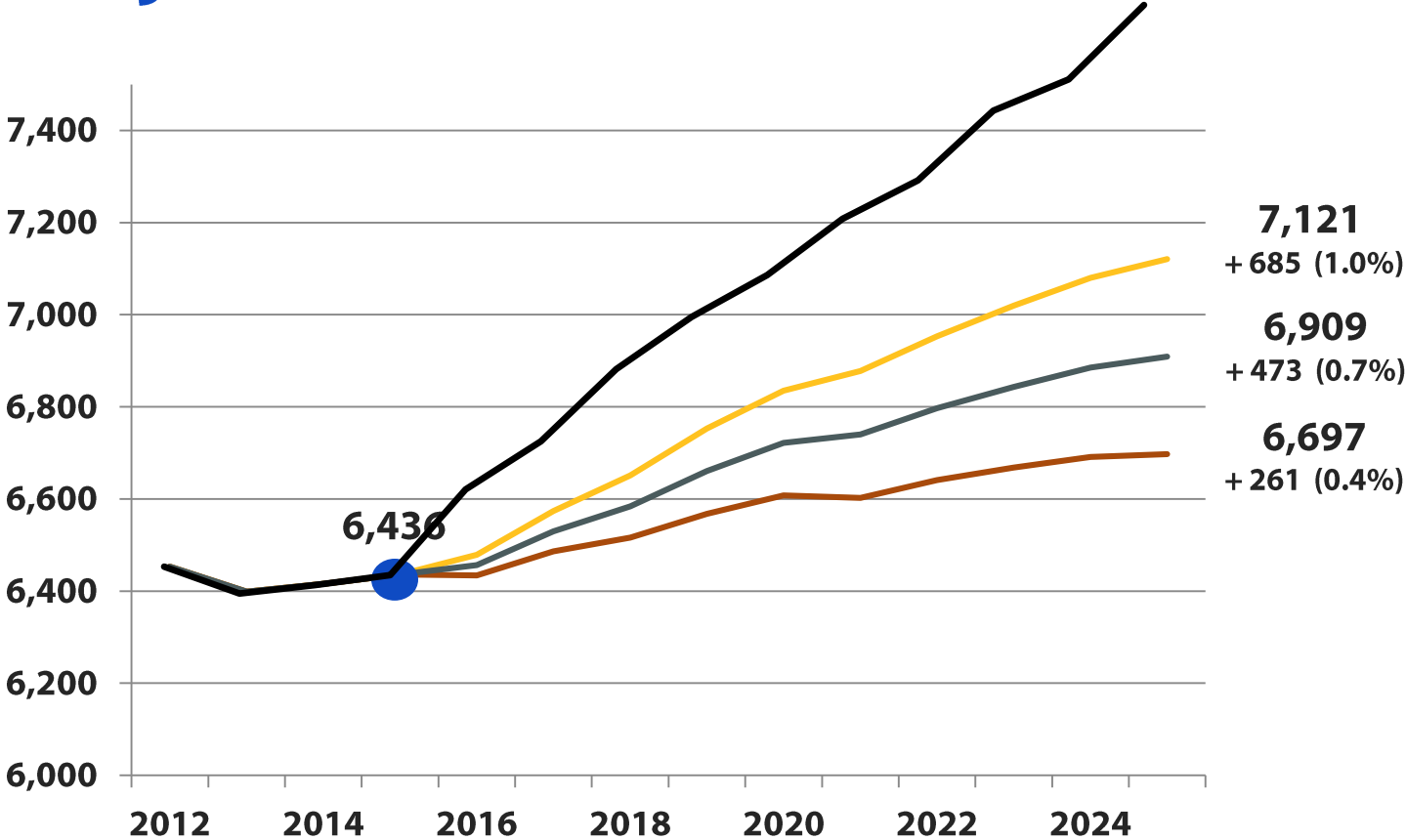
- Share Information
- Gather Feedback

Starting The Process

Gathering and Understanding Information

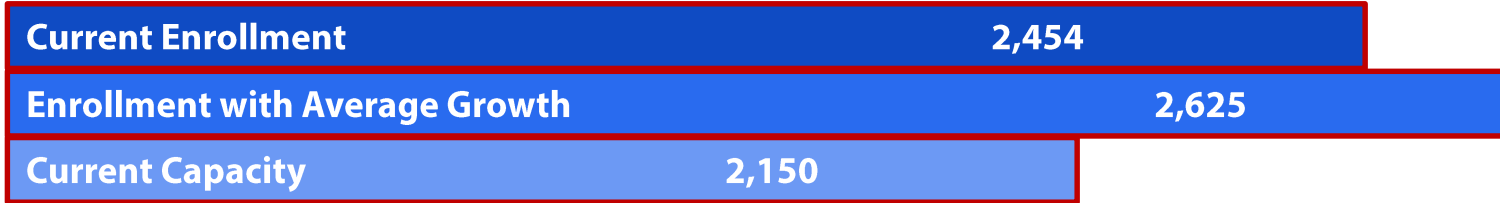
- Demographics and Enrollment
- Capacity of our Schools
- Condition of our Schools

Projected Enrollment Growth



Capacity Of Our Schools

Elementary Schools



Middle School

300 → 475



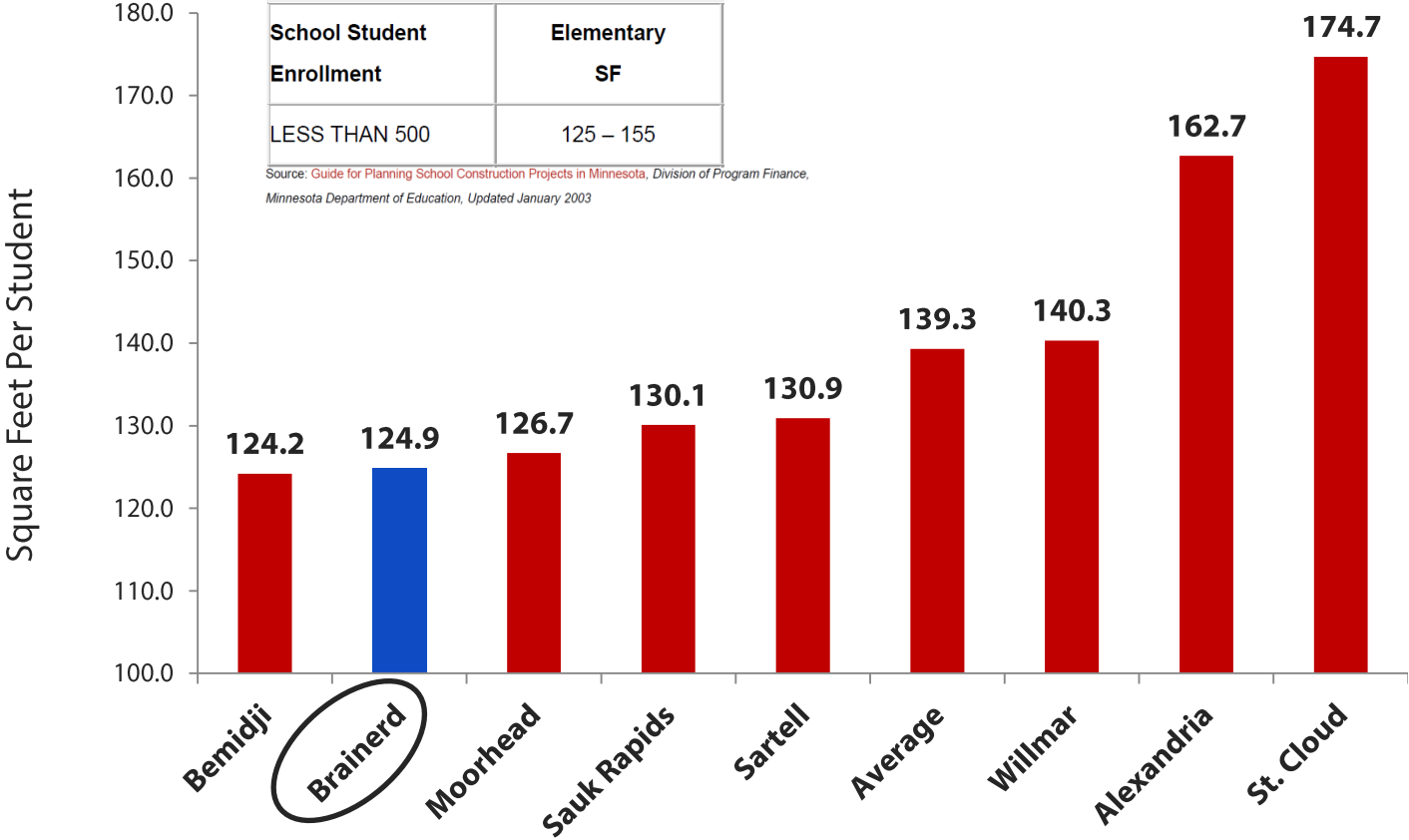
High School



Elementary School Space



Elementary School Space Comparison





BEMIDJI SCHOOL REFERENDUM: Voters approve new school

By [Bethany Wesley](#) on Nov 5, 2014 at 1:08 a.m.



BEMIDJI -- It was a yes-yes vote for schools on Tuesday as voters passed both questions in the referendum to authorize funding to construct and operate a new fourth- and fifth-grade elementary school.



Brainerd Public Schools

Opportunity. Innovation. Success.



Groundbreaking for new Moorhead Elementary School

Wed 9:44 PM, May 04, 2016



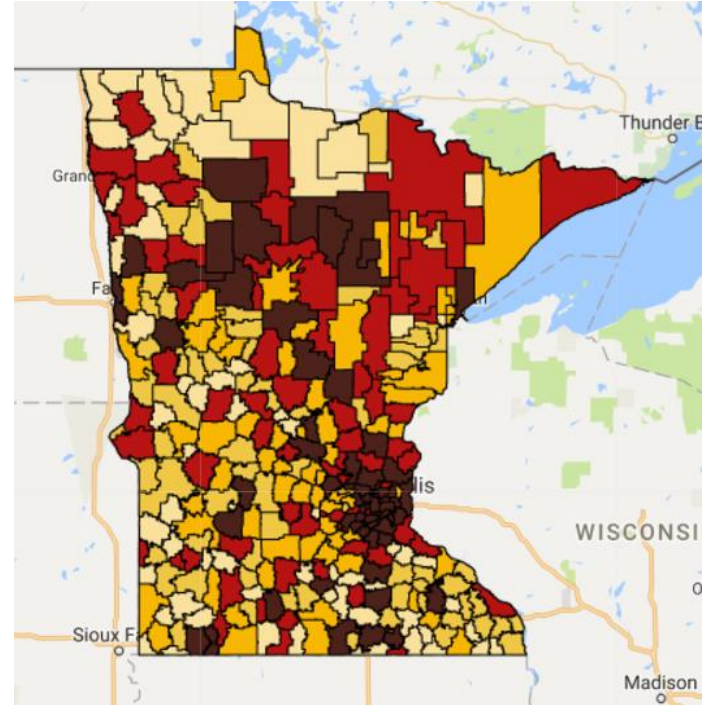
MOORHEAD, Minn. (Valley News Live) -- Moorhead Public Schools celebrated the start of construction on their newest school on Wednesday.

The new 110,000 square foot k-4 elementary school will be located along 24th avenue south and 42nd street south.

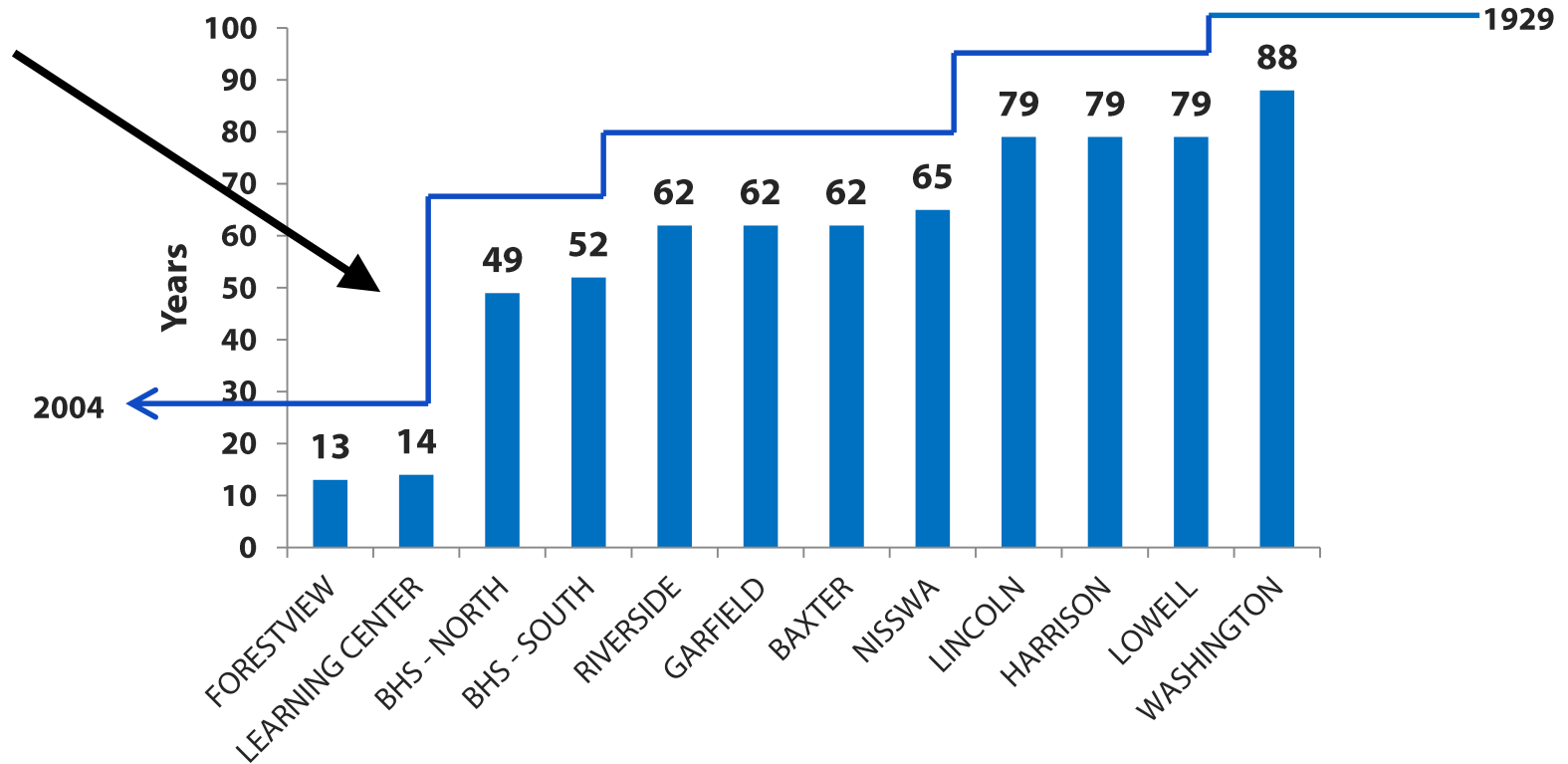
Parents, teachers and students are excited for the school's opening for the fall of 2017.

Our School District

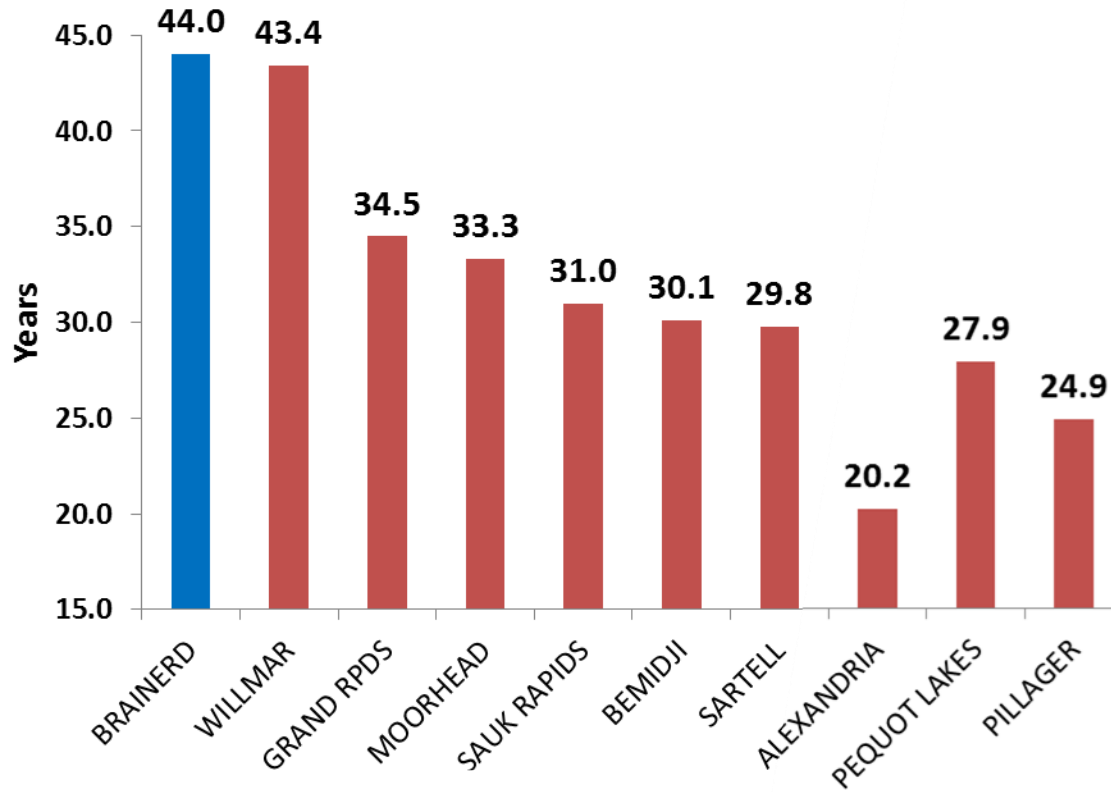
- 516 Square Miles
- 12 Facilities
- 1.2 Million Square Feet
- 289 Acres of Land



Age of Our Schools



Average Age Comparison



Willmar voters approve new school, but not field house

By [Linda Vanderwerf](#) on May 19, 2015 at 10:54 p.m.



WILLMAR — Willmar Public Schools voters approved the first and largest part of a two-question bond referendum Tuesday.

Question 1, a wide-ranging \$53.25 million project, was approved by a vote of 2,661 in favor and 2,297 against.

With the passing of Question 1, the school district can look forward to building a \$27 million elementary school to ease overcrowding in its existing schools.

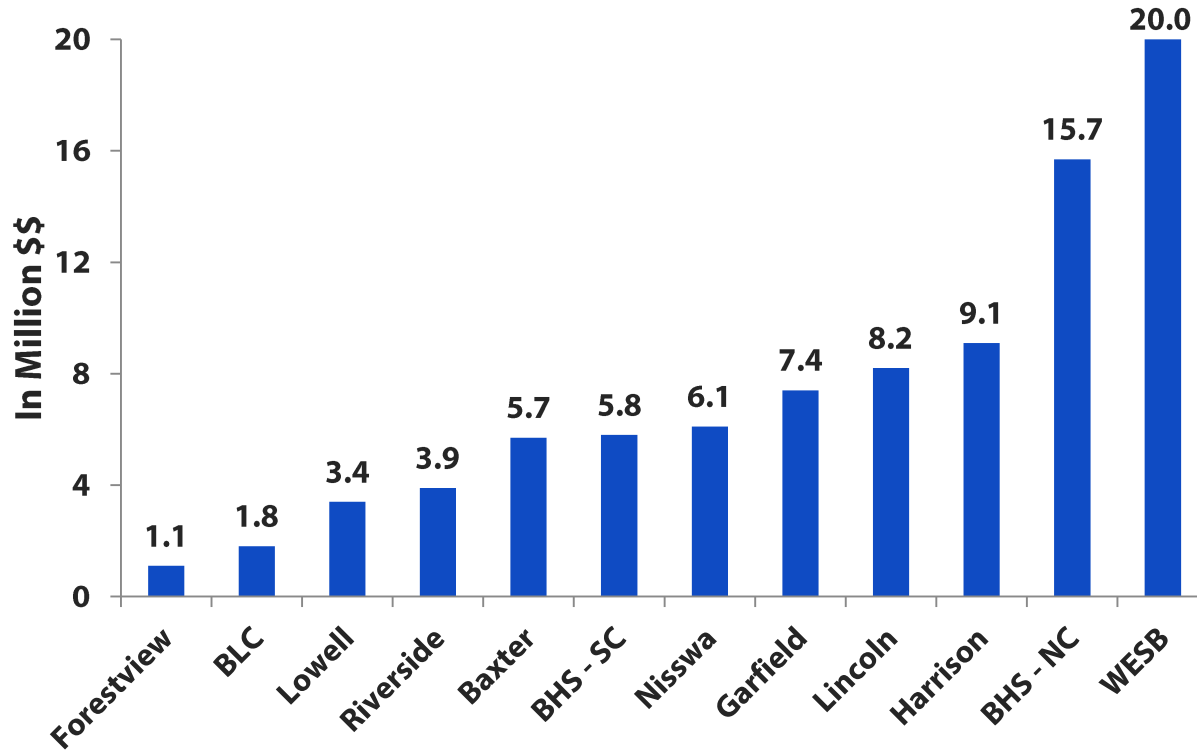
A second question, seeking \$7.75 million for a field house at Willmar Senior High, failed 2,227 in favor and 2,707 against.



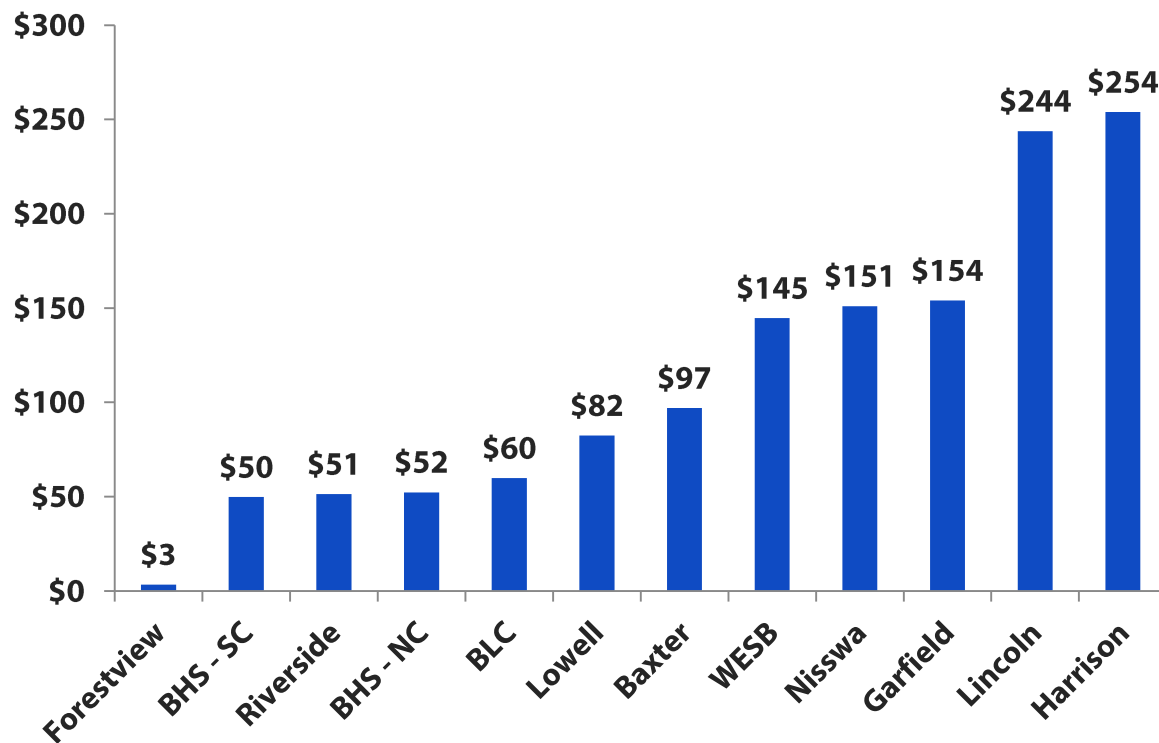
Future Maintenance



Future Maintenance Costs

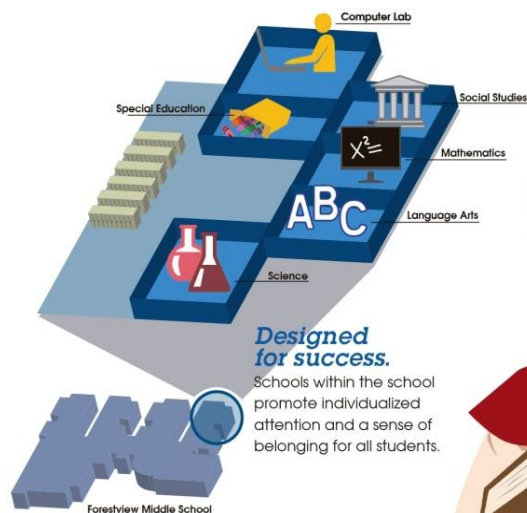


Future Maintenance Costs Per Square Foot



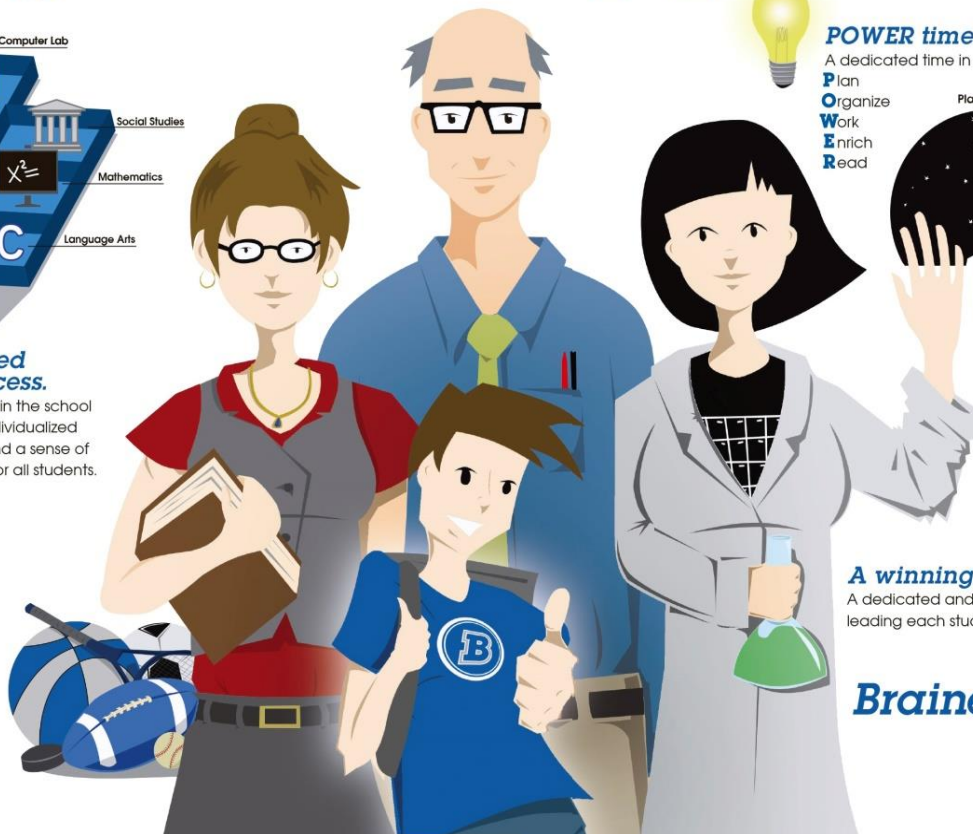
An inside look at Forestview Middle School

Small school attention Big school opportunity



Active minds. Active bodies.

Opportunities and encouragement for students to be physically active and to explore or expand their interests and abilities.



POWER time!

A dedicated time in each student's day to...

Plan
Organize
Work
Enrich
Read

Planetarium



School Forest & Outdoor Classroom

Out of this world opportunities.

A variety of clubs offering opportunities for students to collaborate with peers who have like interests, hobbies and passions.



Music galore!

A winning team.

A dedicated and educated team of teachers leading each student to academic success.

Brainerd Public Schools

Visit Forestview Middle School,
call 218-454-6000 to schedule a tour.

Forestview Middle School

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	29	30	31	1	2	3	4
5	12:45PM LAYSA - Indoor Youth S...	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 3	6AM Basketball - BBA (M. Degen) 6AM Alumni Basketball Forestview Middle School:Gym 4	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 2	6AM Basketball - BBA (M. Degen) Forestview Middle School:Gym 2	6AM Alumni Basketball Forestview Middle School:Gym 3	8AM Wrestling - Tournaments 20...
	12:45PM LAYSA - Indoor Youth S...	6AM Basketball - BBA (D. Mayers) Forestview Middle School:Gym 2	7:30AM Fellowship Of Christian A... Forestview Middle School:Gym 3	1PM Early Out Forestview Middle School:Gym 3	3PM Cooking Club Grades 5-8 Forestview Middle School:Gym 4	6AM Soccer - Tom Grausam Forestview Middle School:Gym 4	8AM Wrestling - Tournaments 20...
	12:45PM LAYSA - Indoor Youth S...	3:45PM Nordic Ski Team Forestview Middle School:Gym 1	3PM Art Club Grades 5-8	1:30PM EA Training - Murtha Forestview Middle School:Entire ...	3PM Chess Club All Ages and Levels Forestview Middle School:2407 - ...	5PM Wrestling - Tournaments 20...	8AM Wrestling - Tournaments 20...
	5PM Softball	4:30PM Basketball - Boys ML Ga... Forestview Middle School:2407 - ...	3PM Cooking Club Grades 5-8 Forestview Middle School:2407 - ...	1:45PM EA Training - Murtha Forestview Middle School:2704 - ...	3PM Chess Club All Ages and Levels Forestview Middle School:cafetori...	5PM Wrestling - Tournaments 20...	8AM Nordic Ski Team
	Forestview Middle School:Gym 4 5	6	Forestview Middle School:2407 - ..7	Forestview Middle School:cafetori...8	Forestview Middle School:1416 - ..9	10	Forestview Middle School:cafetori...11
6	8AM Wrestling - Tournaments 20...	5:30AM Soccer - Tom Grausam	6AM Basketball - BBA (M. Degen)	5:30AM Soccer - Tom Grausam	6AM Basketball - BBA (P. Pickar)	6AM Alumni Basketball	7AM BBA - Boys Basketball Tourn...
	8AM Wrestling - Tournaments 20...	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 2	6AM Alumni Basketball Forestview Middle School:Gym 4	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 2	8AM Band - Picture Day Forestview Middle School:Gym 2	6AM Basketball - BBA (M. Degen) Forestview Middle School:Gym 3	7AM BBA - Boys Basketball Tourn...
	8AM Wrestling - Tournaments 20...	3PM Tennis Grade 5 at Forestview Forestview Middle School:Gym 3	7:30AM Fellowship Of Christian A... Forestview Middle School:Gym 3	6AM Basketball - BBA (D. Mayers) Forestview Middle School:Gym 3	3PM Chess Club All Ages and Levels Forestview Middle School:cafetori...	6AM Soccer - Tom Grausam Forestview Middle School:Gym 4	7AM BBA - Boys Basketball Tourn...
	8AM Wrestling - Tournaments 20...	3PM Tennis Grade 5 at Forestview Forestview Middle School:Gym 2	3PM Art Club Grades 5-8	6AM Basketball - BBA (M. Degen) Forestview Middle School:Gym 4	3PM Tennis Grade 5 at Forestview Forestview Middle School:cafetori...	6AM Soccer - Tom Grausam Forestview Middle School:Gym 1	7AM BBA - Boys Basketball Tourn...
		5PM BBA 2016-2017 Forestview Middle School:Gym 1...	3PM Chess Club All Ages and Levels Forestview Middle School:2407 - ...	8AM Band - Picture Day Forestview Middle School:Gym 1...	3PM Chess Club All Ages and Levels Forestview Middle School:Gym 1...	3PM Tennis Grade 5 at Forestview Forestview Middle School:Gym 2...	
	12	Forestview Middle School:Gym 3 13	Forestview Middle School:1416 - 14	Forestview Middle School:cafetori...15	Forestview Middle School:1416 - 16	Forestview Middle School:Gym 1 17	18
7	7AM BBA - Boys Basketball Tourn...	5:30AM Soccer - Tom Grausam	6AM Basketball - BBA (M. Degen)	5:30AM Soccer - Tom Grausam	6AM Basketball - BBA (M. Degen)	6AM Alumni Basketball	6AM Speech Tournament - 2017 ...
	7AM BBA - Boys Basketball Tourn...	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 2	6AM Alumni Basketball Forestview Middle School:Gym 4	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 3	6AM Basketball - BBA (P. Pickar) Forestview Middle School:Gym 4	6AM Basketball - BBA (M. Degen) Forestview Middle School:Gym 3	6AM Speech Tournament - 2017 ...
	7AM BBA - Boys Basketball Tourn...	6AM Basketball - BBA (D. Mayers) Forestview Middle School:Gym 3	7:30AM Fellowship Of Christian A... Forestview Middle School:Gym 3	6AM Basketball - BBA (D. Mayers) Forestview Middle School:Gym 2	3PM Tennis Grade 5 at Forestview Forestview Middle School:Gym 2	6AM Soccer - Tom Grausam Forestview Middle School:Gym 4	6AM Speech Tournament - 2017 ...
	7AM BBA - Boys Basketball Tourn...	3PM Nordic Ski - Pizza Party Forestview Middle School:Gym 4	8AM Band - Picture Day	6:30AM Varsity Head Coaches M... Forestview Middle School:Gym 4	3PM Chess Club All Ages and Levels Forestview Middle School:Gym 2	6AM Soccer - Tom Grausam Forestview Middle School:Gym 2	6AM Speech Tournament - 2017 ...
		3PM Tennis Grade 5 at Forestview Forestview Middle School:cafetori...	3PM Cooking Club Grades 5-8 Forestview Middle School:cafetori...	3PM Tennis Grade 5 at Forestview ...	3PM Tennis Grade 5 at Forestview Forestview Middle School:1416 - ...	3PM Tennis Grade 5 at Forestview Forestview Middle School:Gym 1...	6AM Speech Tournament - 2017 ...
	19	Forestview Middle School:Gym 2 20	Forestview Middle School:2407 - 21	Forestview Middle School:Gym 2 22	Forestview Middle School:Gym 1 23	Forestview Middle School:Gym 1 24	25
8	7AM BBA - Girls Basketball Tourn...	5:30AM Soccer - Tom Grausam	6AM Basketball - BBA (M. Degen)	5:30AM Soccer - Tom Grausam	6AM Basketball - BBA (P. Pickar)	6AM Alumni Basketball	8AM Choir - Stage Set Up
	7AM BBA - Girls Basketball Tourn...	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 2	6AM Alumni Basketball Forestview Middle School:Gym 4	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 2	6AM Basketball - BBA (M. Degen) Forestview Middle School:Gym 1	6AM Basketball - BBA (M. Degen) Forestview Middle School:Gym 3	6PM Laser Shows at FMS Planeta...
	7AM BBA - Girls Basketball Tourn...	6AM Basketball - BBA (D. Mayers) Forestview Middle School:Gym 3	7:30AM Fellowship Of Christian A... Forestview Middle School:Gym 3	6AM Basketball - BBA (D. Mayers) Forestview Middle School:Gym 2	8AM Choir - Stage Set Up Forestview Middle School:Gym 4	6AM Soccer - Tom Grausam Forestview Middle School:Gym 4	7PM Laser Shows at FMS Planeta...
	7AM BBA - Girls Basketball Tourn...	3PM Tennis Grade 5 at Forestview Forestview Middle School:Gym 4	1:15PM Band - Picture Day	8:30AM BHS ACappella Choir Forestview Middle School:Gym 4	3PM Cooking Club Grades 5-8 Forestview Middle School:cafetori...	6AM Soccer - Tom Grausam Forestview Middle School:Gym 2	8PM Laser Shows at FMS Planeta...
		3PM Tennis Grade 5 at Forestview Forestview Middle School:Gym 2...	3PM Art Club Grades 5-8 Forestview Middle School:cafetori...	3PM Tennis Grade 5 at Forestview Forestview Middle School:cafetori...	3PM Tennis Grade 5 at Forestview Forestview Middle School:2407 - ...	8AM Choir - Stage Set Up Forestview Middle School:Gym 1...	
	26	Forestview Middle School:Gym 1 27	Forestview Middle School:2404 - 28	Forestview Middle School:Gym 1 1	Forestview Middle School:Gym 1 2	Forestview Middle School:cafetori...3	4
9	8AM Choir - Stage Set Up	5:30AM Soccer - Tom Grausam	6AM Basketball - BBA (M. Degen)	5:30AM Soccer - Tom Grausam	6AM Basketball - BBA (M. Degen)	6AM Alumni Basketball	6:30AM Chess Tournament All A...
	12:45PM LAYSA - Indoor Youth S...	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 3	6AM Alumni Basketball Forestview Middle School:Gym 4	5:30AM Soccer - Tom Grausam Forestview Middle School:Gym 2	6AM Basketball - BBA (P. Pickar) Forestview Middle School:Gym 4	6AM Basketball - BBA (M. Degen) Forestview Middle School:Gym 3	6PM Laser Shows at FMS Planeta...
	12:45PM LAYSA - Indoor Youth S...	6AM Basketball - BBA (D. Mayers) Forestview Middle School:Gym 2	7:30AM Fellowship Of Christian A... Forestview Middle School:Gym 3	7:30AM Water For Life - Activities Forestview Middle School:Gym 3	7:30AM Water For Life - Activities Forestview Middle School:Gym 1	6AM Soccer - Tom Grausam Forestview Middle School:Gym 4	7PM Laser Shows at FMS Planeta...
	12:45PM LAYSA - Indoor Youth S...	8AM Choir - Stage Set Up Forestview Middle School:Gym 4	8AM Choir - Stage Set Up	8AM Choir - Stage Set Up Forestview Middle School:Front A...	8AM Choir - Stage Set Up Forestview Middle School:Front A...	6AM Soccer - Tom Grausam Forestview Middle School:Gym 1	8PM Laser Shows at FMS Planeta...
	12:45PM LAYSA - Indoor Youth S...	3PM Dodgeball Grades 5-8 Forestview Middle School:cafetori...	3PM Cooking Club Grades 5-8 Forestview Middle School:cafetori...	1PM FYAC Forestview Middle School:cafetori...	3PM Cooking Club Grades 5-8 Forestview Middle School:cafetori...	7:30AM Water For Life - Activities Forestview Middle School:Gym 2...	



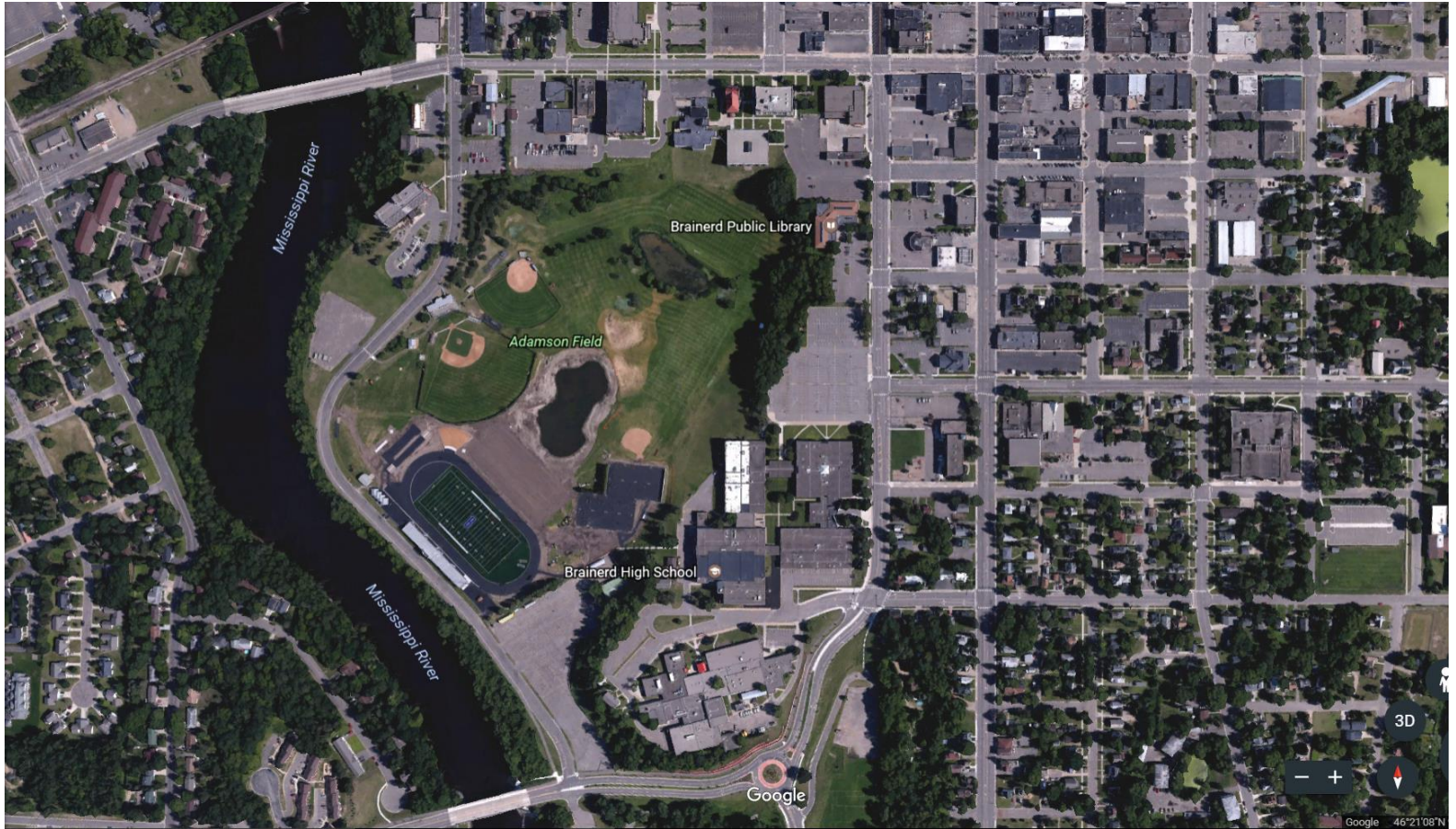
Forestview Middle School



Forestview Middle School



Brainerd High School



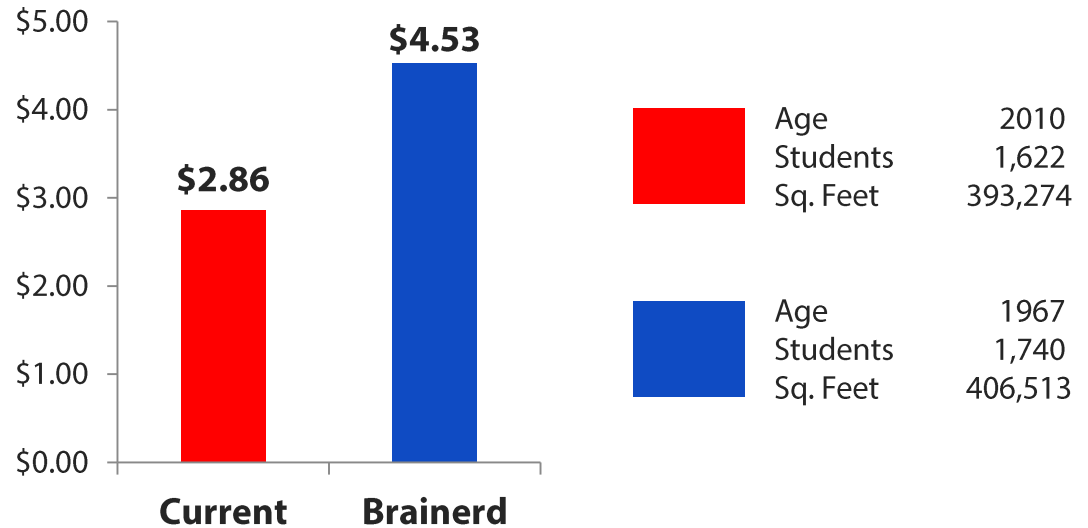
Brainerd High School



Brainerd High School



Operation & Maintenance Cost / Sq. Foot



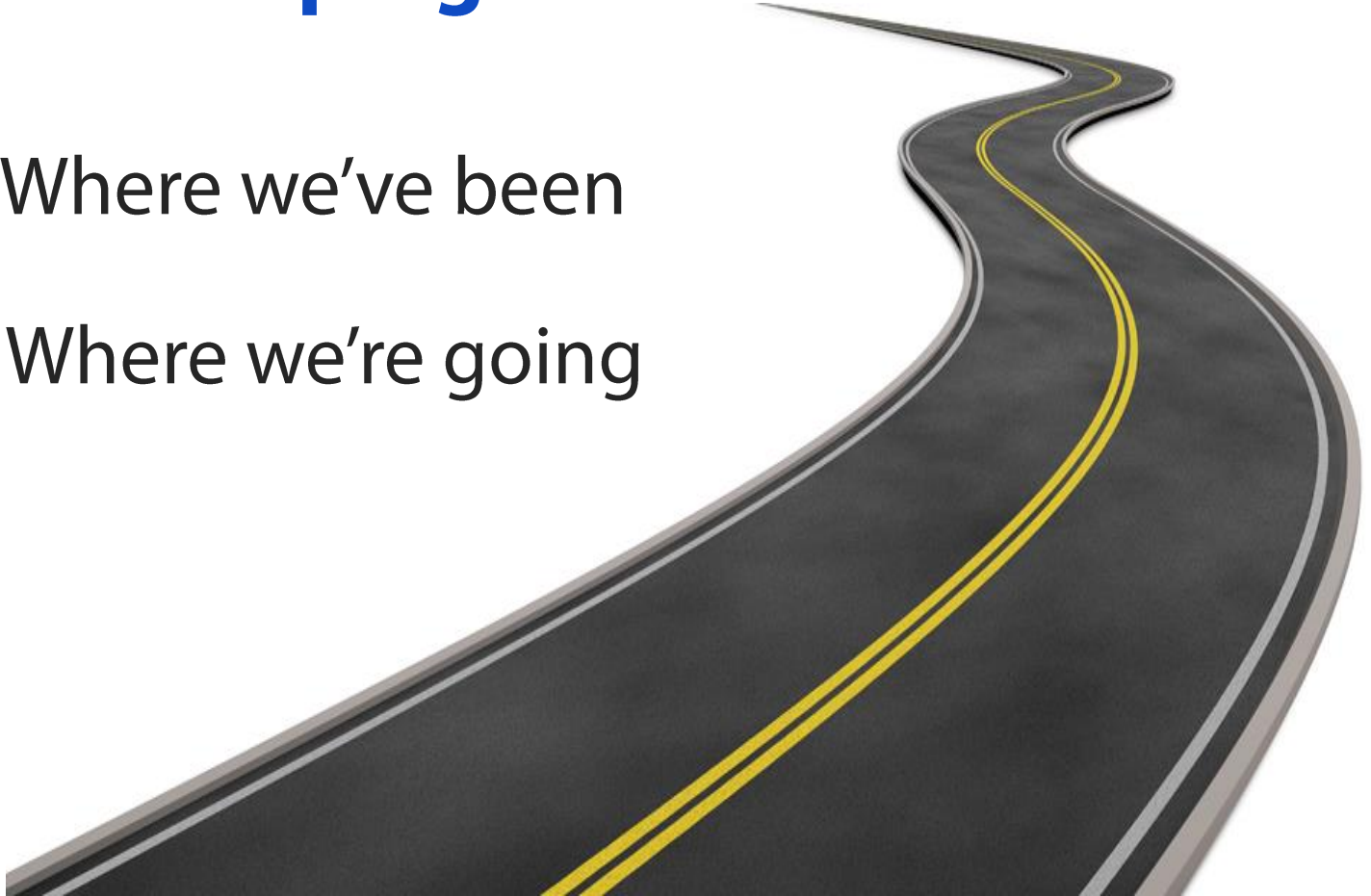
Imagining Solutions – Discovering Opportunities

- **R**ightsize
- **R**enewal
- **R**einvest
- **R**epurpose
- **R**ecreate



Developing a Facilities Plan

- Where we've been
- Where we're going



Our Overall Goal

Facilities that Promote...

Opportunity, Innovation and Success

Eight Objectives:

- Safe and secure facilities
- Mechanical and educational adequacy updates
- Space that fosters best practice instruction & 21st Century opportunities
- Spaces that promote robust opportunities in academics, arts, activities, & athletics
- Increased community collaboration, ownership and workforce development
- Visionary technology integration
- Transparency, engagement, and community trust-building
- Highest quality educational opportunities for our taxpayers' generous investment

Plan Execution Phases

- Phase 1 – Comprehensive District Communications Planning
- Phase 2 – Stakeholder Engagement: Internal & External Listening Sessions
- Phase 3 – Potential Surveys & Assessments
- Phase 4 – Develop Project Scope Options & Alternatives
- Phase 5 – Bond Referendum Election Process
- Phase 6 – Comprehensive Construction Management Service

Phase 1 – Communications Planning

Two Communication Objectives

Communicate a vision for educational achievement for students

Provide residents with the information they need to evaluate the bond referendum proposal



Blueprint 181

Investing. Growing. Leading.

Phase 2 – Stakeholder Engagement

- Education-based listening sessions
 - Teachers
 - Administrators
 - Support Staff
 - Students
- Community Stakeholder listening sessions
 - School Board
 - Parents
 - Civic Groups
 - Business Community Partners
 - School Centered Neighborhoods
 - Community Members



Review & Analyze Stakeholder Input

- Review the recorded priorities identified by the stakeholder groups
- Identify Common Threads



Phase 3 – Surveys & Assessments

- Public Polling and Survey Data
- Voter Profile Analysis
- Review of Demographic and Enrollment Data
- GIS Student Mapping
- District Financial Review

PHASE 4 – Develop Options and Alternatives

School Board

Facilities Committee

Administrative Committee

- Project Costs and Budgeting
- Quantifying and Comparing Operating Costs/Savings
- Plan For Existing Facilities
- Potential Site Selection & Property Acquisition
- Financial Impact To Taxpayers
- Project Timeline Impacts To Project Costs
- Building and/or Program Transition Planning



Phase 5 – Bond Election Process

- Identify a possible date
- Encourage public review of the proposed facilities plan and tax impacts
- Submit plan to Education Department for review
- Develop ballot question(s)

Phase 6 – Construction Management

Continued Collaboration



Follow our progress at...

www.BLUEPRINT181.org

